

### Consultants/Subcontracts Detail

**CONSULTANTS/SUBCONTRACTS: ALL FEES, HONORARIA, AND EXPENSES PAID FOR CONSULTING AND PROFESSIONAL SERVICES OF INDIVIDUALS OR ORGANIZATIONS THAT ARE NOT PAID STAFF OF YOUR ORGANIZATION.**

Identify consultants and/or subcontracting organizations, anticipated costs for each year, and purpose of consultancy.

| Consultants/<br>Subcontracting Organizations   | Q2 2016 Costs  | Q3 2016 Costs   | Q4 2016 Costs   | Q1 2017 Costs   | Total           | Purpose                            |
|--|----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------|
| Tangi Schaapveld                               | \$1,000        | \$2,000         | \$3,000         | \$4,000         | <b>\$10,000</b> | ABC Project Manager                |
| Eutectics - Carolyn Grant for Clean Energy Hub |                | \$20,000        | \$10,000        |                 | <b>\$30,000</b> | Clean Energy Hub                   |
| Eutectics - ABC Funds and Great Plains Grant   |                | \$7,000         |                 | \$2,000         | <b>\$9,000</b>  | Clean Energy Hub                   |
| Bill Coleman                                   |                | \$2,000         | \$5,500         | \$7,200         | <b>\$14,700</b> | ABC Consultant                     |
| Judy Erickson                                  |                |                 | \$4,500         | \$4,500         | <b>\$9,000</b>  | Trail Strategist/Lobbyist          |
| NEC Home Energy Audits                         |                |                 | \$2,450         | \$1,400         | <b>\$3,850</b>  | Home Energy Audit matching funds   |
| Tieran Haskin                                  |                |                 | \$1,000         |                 | <b>\$1,000</b>  | Water Trail Logo Design            |
| Tessera Design                                 |                |                 | \$1,105         |                 | <b>\$1,105</b>  | Design Water Trail Map             |
| Eye Candy Design                               |                |                 | \$463           | \$630           | <b>\$1,093</b>  | Postcard, Letterhead and Artwork   |
| Paula Sundit Wolfe                             |                | \$0             | \$700           |                 | <b>\$700</b>    | ABC Higher Education Consultant    |
| Jacob Shoop                                    |                |                 |                 | \$800           | <b>\$800</b>    | Compile and summarize Clean Energy |
|  |                | \$0             |                 |                 | <b>\$0</b>      |                                    |
| <b>Total</b>                                   | <b>\$1,000</b> | <b>\$31,000</b> | <b>\$28,718</b> | <b>\$20,530</b> | <b>\$81,248</b> |                                    |

**Consultants/Subcontracts Narrative:** Briefly describe the consultant's activities and work completed as a result of these funds.

Tangi Schaapveld will continue to coordinate the Chisago Lakes ABC Initiative. \$30,000 Carolyn Grant received for Eutectics work on the Clean Energy Hub. \$2,000 Great Plains Clean Energy Grant Received for Eutectics work on the Clean Energy Hub. Bill Coleman will continue to Consult on the ABC Chisago Lakes Project. Grand Marais Higher Education Director Paula Sundit Wolfe guided us through a Round Table discussion with Manufacturers and Health Care providers to help assess education needs. Judy Erickson has been contracted to work with the State to solve local trail route issues and help with funding. ABC is matching funds for NEC Homeowner Home Energy Audits.(\$50 - \$70 for the first 100 audits) Tessera Design was contracted to design the Water Trail Map. Received a Great Plains grant to be paid to Eutectics for Clean Energy Hub work. Eye Candy Creations Created postcards and flyers for the ABC Initiative and Get Moving Healthy Living Campaign to be shared with the visitors to the Chisago Lakes Home Show with approximately 3000 visitors.